

**NISHNAWBE ASKI DEVELOPMENT FUND
 ABORIGINAL BUSINESS FINANCING PROGRAM
 ESTIMATED PROJECT COSTS AND FINANCING WORKSHEET**

Instructions:

Itemize major projected expenditures and set out the proposed financing package. These are estimates only and are intended to provide ABFP with information on the expected size and scope of your project.

NOTE: Applicant equity requirements are based on estimated project costs. Minimum requirements noted below. Actual equity requirement may be higher.

Business Plan/Business Support/Marketing: 25%

Capital & Operating: 15%

Youth Entrepreneur (under 35 yrs): 10%

Applicant Name: _____

Date Completed: _____

| ESTIMATED PROJECT COSTS | \$ | ESTIMATED PROJECT FINANCING | \$ |
|--|---------------|--|---------------|
| Capital | | Applicant Cash Equity (<i>see note</i>) | |
| Building | | Aboriginal Business Financing Program | |
| Land | | Commercial Financing (<i>specify below</i>) | |
| Equipment | | | |
| Inventory | | | |
| Other (<i>specify below</i>) | | | |
| | | | |
| | | Total Commercial Financing | \$0.00 |
| Total Capital | \$0.00 | Other Government Financing (<i>specify below</i>) | |
| Operating | | | |
| Rent | | | |
| Utilities | | | |
| Insurance | | Total Government Financing | \$0.00 |
| Other (<i>specify below</i>) | | Other Financing (<i>specify below</i>) | |
| | | | |
| | | | |
| Total Operating | \$0.00 | | |
| Marketing | | | |
| Business Planning | | | |
| Business Support | | Total Other Financing | \$0.00 |
| Total Estimate Project Costs Must Equal Total Estimated Project Financing | | | |
| TOTAL ESTIMATED PROJECT COSTS | \$0.00 | TOTAL ESTIMATED PROJECT FINANCING | \$0.00 |