

ANNUAL REPORT

April 1, 2019 – March 31, 2020

ABOUT NADF

NADF is the first choice for Aboriginal business.

We are a not-for-profit Aboriginal Financial Institution serving entrepreneurs, businesses and communities in Northern Ontario. We offer a variety of services to support Aboriginal business and economic development, including financing, business support, community planning, and workshops.

OUR MISSION

To advance the well being of Aboriginal People in Northern Ontario through business and economic development.

OUR VISION

Aboriginal Prosperity

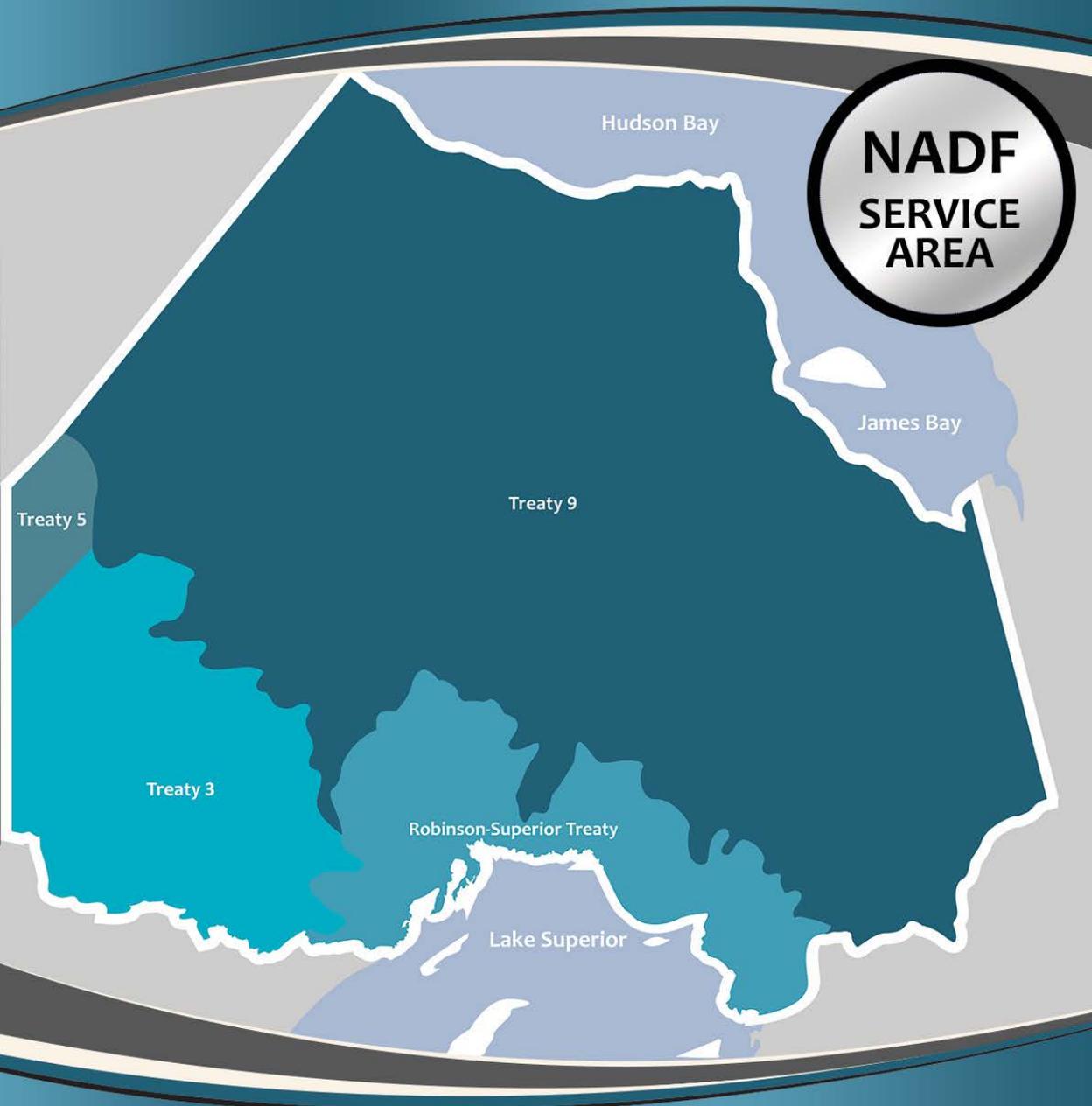


Incorporated Oct 22, 1984



Grand Opening Nov 19, 1987





OUR SERVICE AREA

NADF delivers programs and services to Aboriginal People and wholly-owned or majority-owned Aboriginal businesses located on or off-reserve in Northern Ontario.



Nishnawbe Aski Nation

Treaty 9 and Ontario portion of Treaty 5



Treaty 3

Ontario Portion

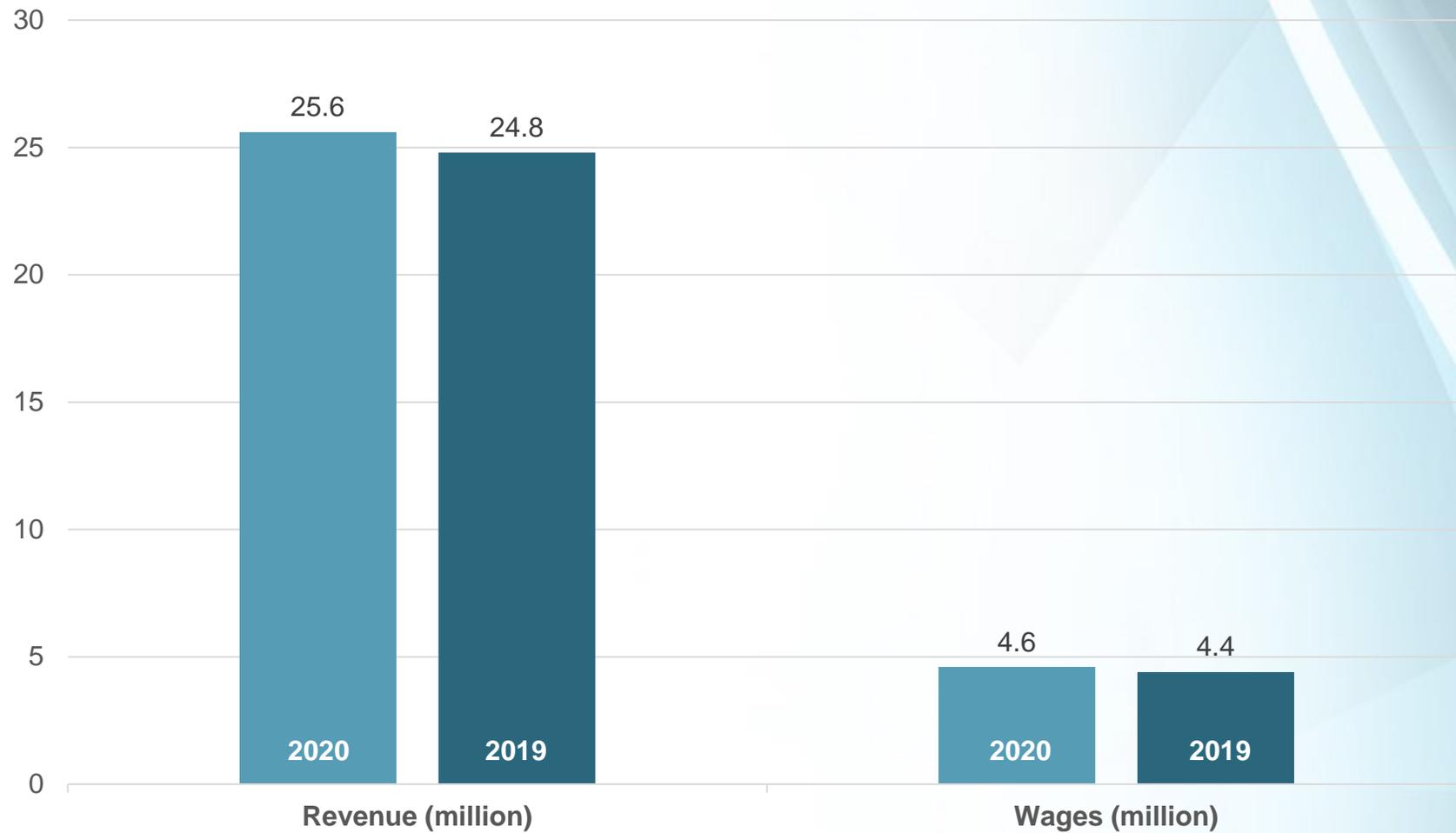


Robinson Superior 1850

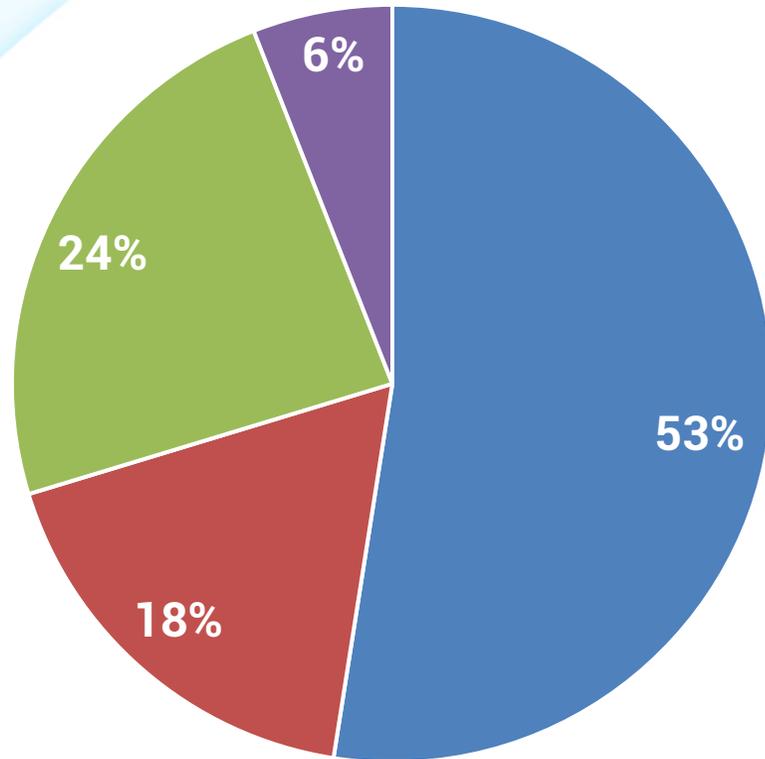
OUR CLIENTS

- Aboriginal Entrepreneurs (18 years and older)
- Status (on or off-reserve)
- Aboriginal Organizations
- First Nations Community Based Projects
- Majority Aboriginal-Owned Businesses

LOAN ACTIVITY



LOAN TYPE



Start up



Maintenance

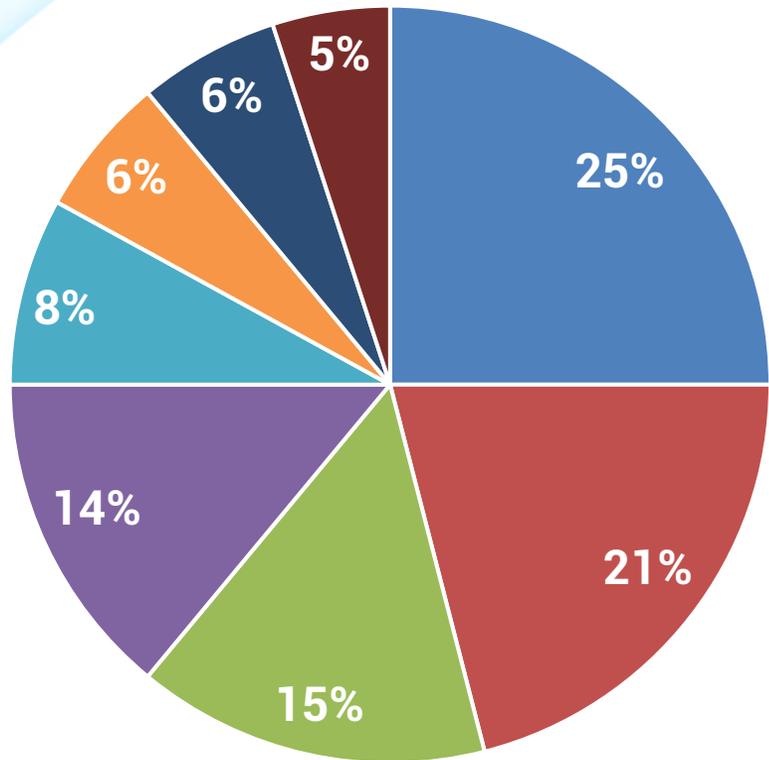


Expansions



Inventory

SECTORS



Education



Retail



Information & Culture



Other



Accommodation & Services



Mining

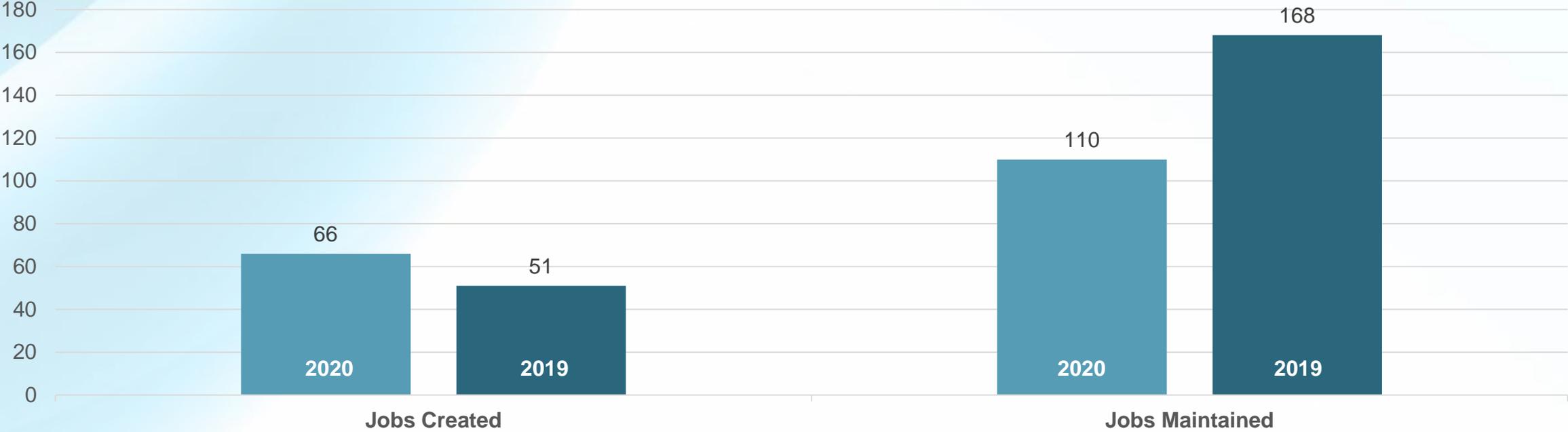


Professional, Scientific & Technical Services

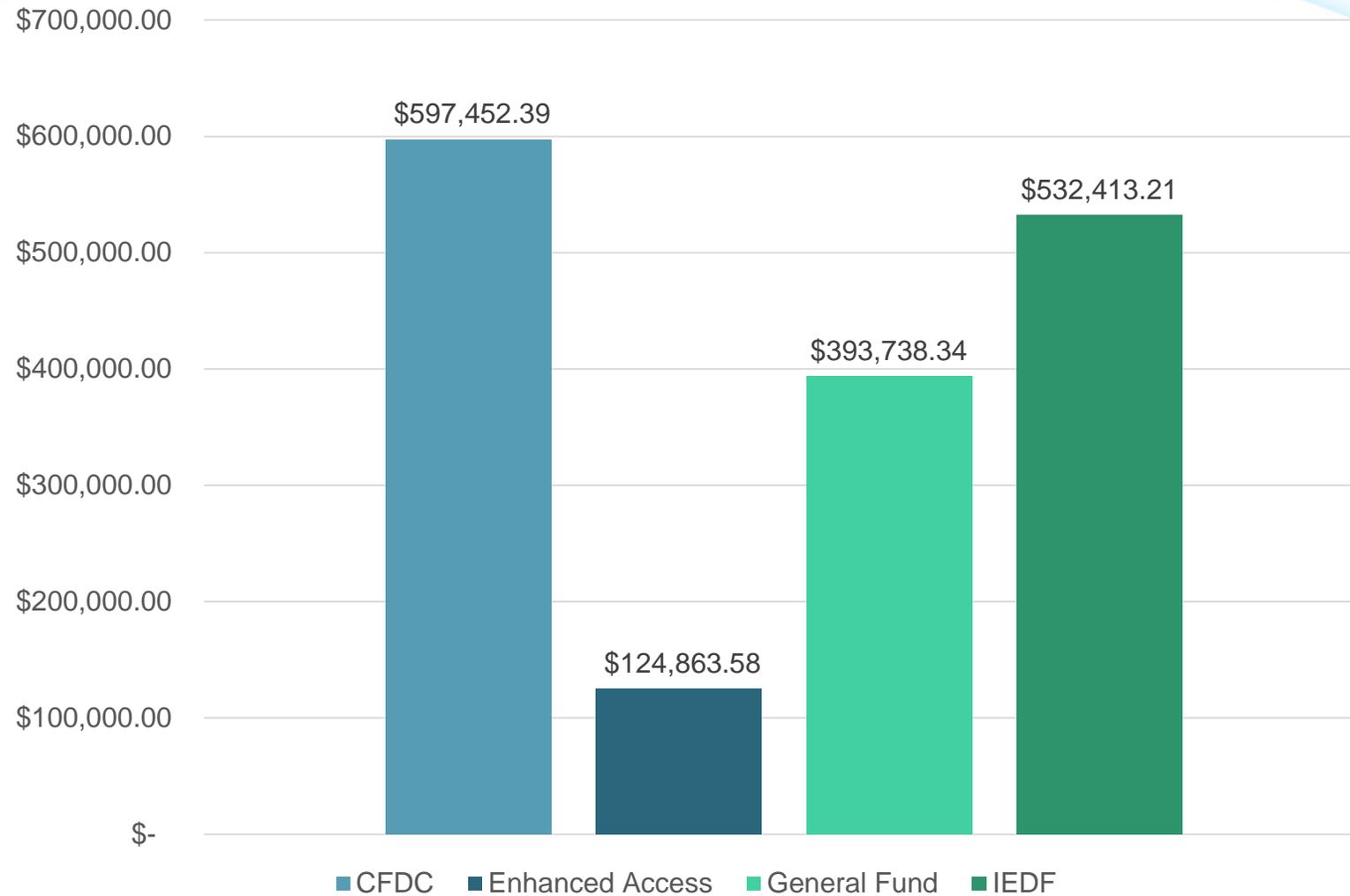


Manufacturing

JOB STATS

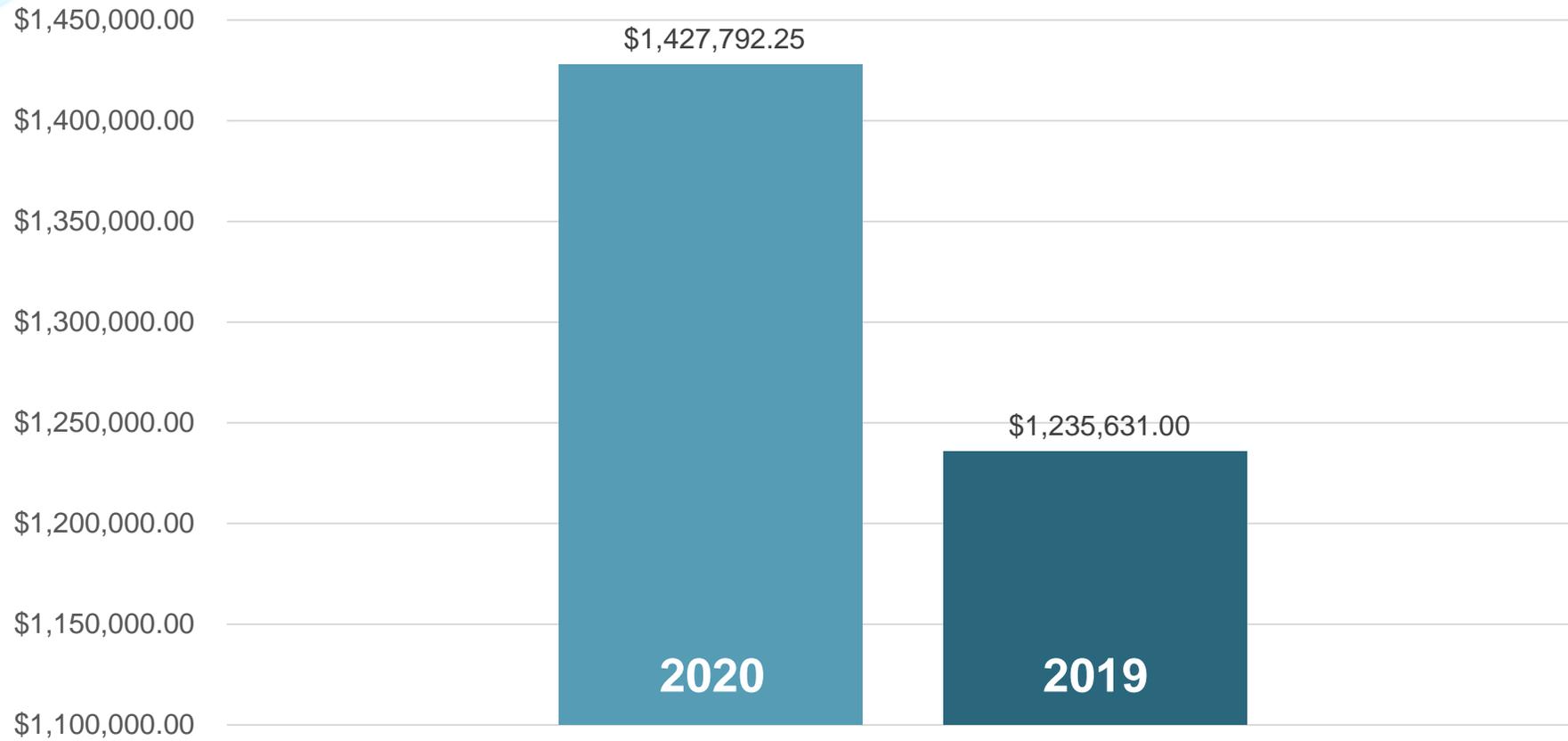


DISBURSEMENT BY LOAN FUND



Grants

ABFP FUNDS COMMITTED





CCP

Comprehensive Community Planning

ABOUT CCP

CCP Training	Participants	Communities Participating
Annual CCP Workshop (May 2019)	133	46
CCP Orientation Training (October 2019)	48	23
Project Management Training (January 2020)	65	36
<i>Working with Different Perspectives Training (March 2020)*</i>	49	29
Total Participants**	246	

**Postponed due to COVID-19*

***March 2020 stats not incl.*

ABOUT CCP

In 2017, Indigenous Services Canada provided funding to thirty-five First Nations within NADF's service area to develop community plans. NADF offers 1:1 support on an by-request basis. Visit ccpontario.org for more information.

FN's Serviced by
NADF

89

FN's ISC Funded
for CCP

35

% of NADF
Communities Funded

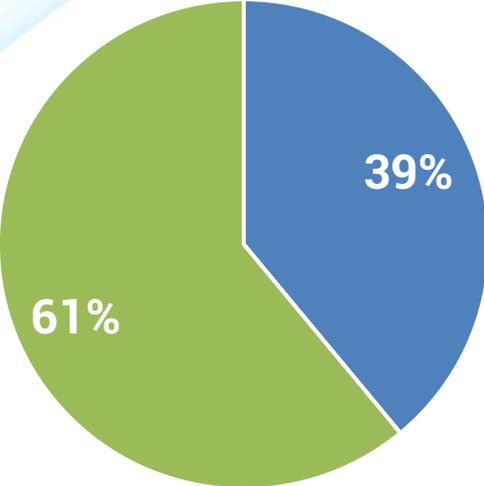
39%

CCP Stage	# of First Nations	1:1 Support from NADF
Year 1	15	3
Year 2	15	3
Year 3	5	2
Total	35	10

Human Resources

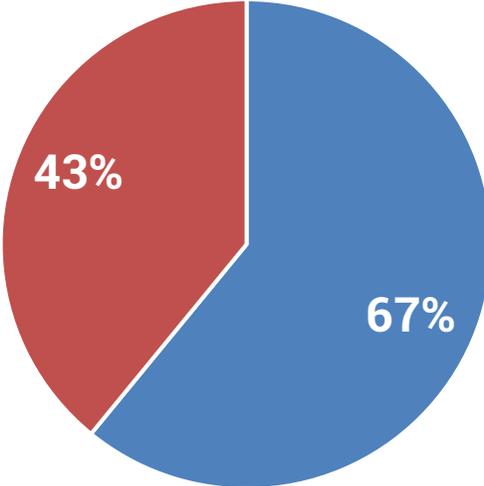
Human Resources

of Employees



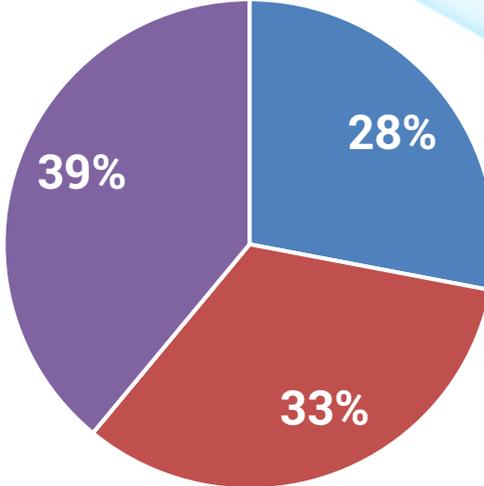
- Male
- Female

Staffing



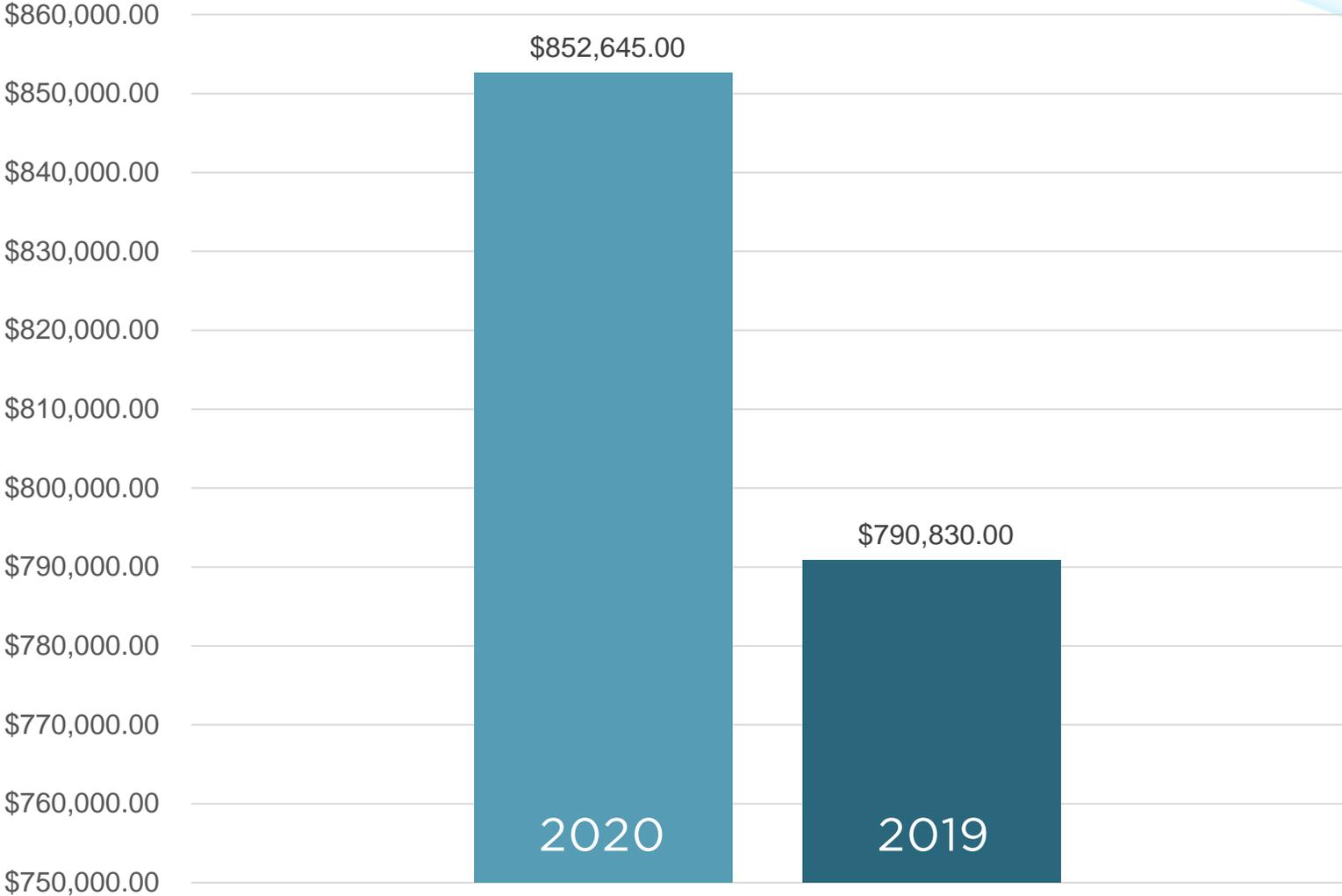
- Status
- Non Status

Years of Service

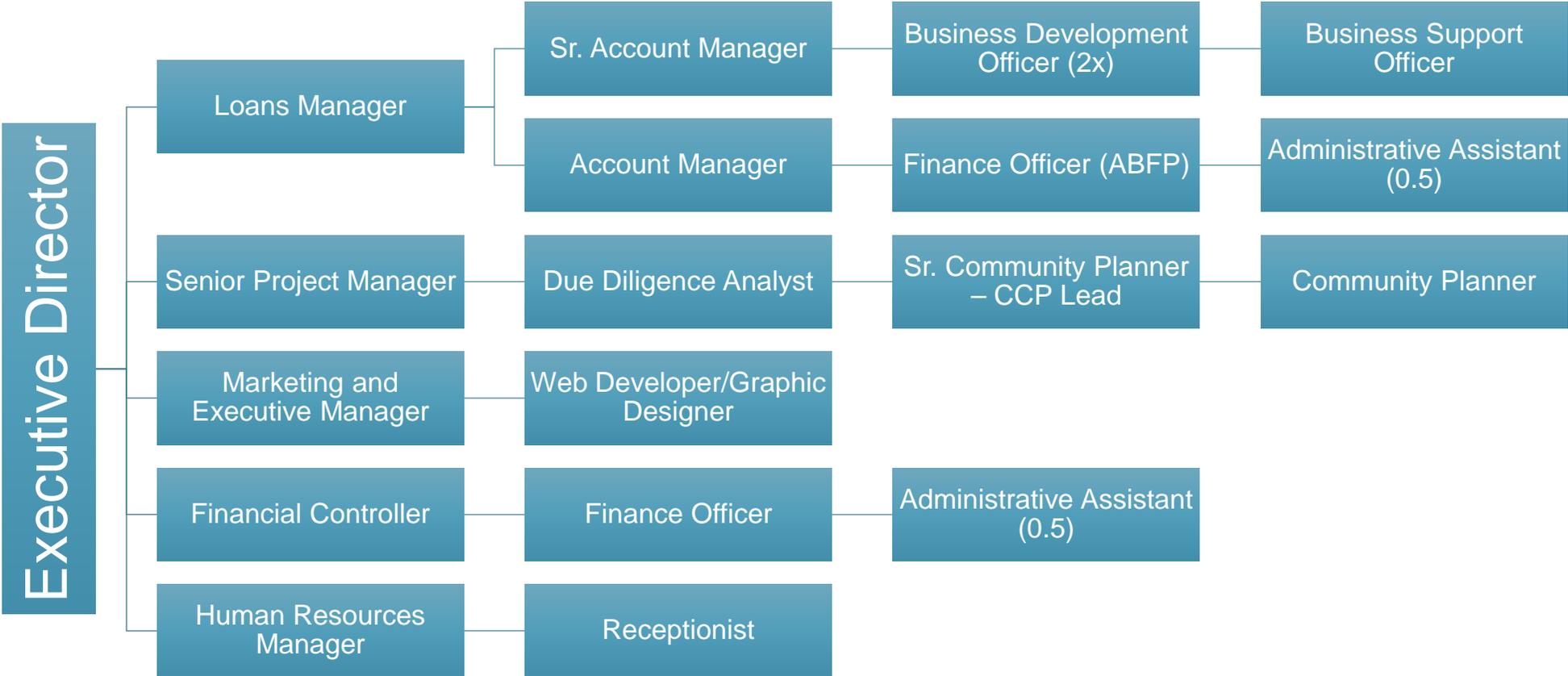


- Less than 5 Years
- 5 to 10 Years
- 15+ Years

NADF Salaries & Benefits



Organizational Chart



OTHER PROGRAM & SERVICES

At NADF, our Business Support team holds a wealth of knowledge and solutions to help Aboriginal entrepreneurs develop strategic, action-driven plans – no matter what growth phase they're in.



Loans / Microloans



Grants



Winter Road Financing



Client Support & Advisory



Business Development



Community Development



Appraisal Services



Due Diligence



Webinars & Workshops

SOCIAL MEDIA STATS



2467

Followers



1437

Followers



370

Followers



261

Followers

Thank you for attending